

City of Rock Springs)
County of Sweetwater)
State of Wyoming)

City Council met for a workshop on November 14, 2017. Mayor Demshar called the meeting to order at 5:30 p.m. Members present included Councilors Glennise Wendorf, Rose Mosbey, Billy Shalata, Rob Zotti, Jason Armstrong, and David Halter. Councilors David Tate and Tim Savage were absent from the meeting. Department heads present included Dave Lansang and Matt McBurnett. The pledge of allegiance was recited.

DISCUSSION OF PURCHASE OPTIONS FOR GOLF CAR FLEET

Dave Lansang, Director of Parks and Recreation stated that the golf course is looking at replacing 80 golf cars. The fleet has operated six years now, and if they wait another year to replace the cars, the value of the current fleet will decrease about 50% from this year. Golf cars typically last about six years. At a cost of \$204,612, it averages out to about \$34,000/year. Mr. Lansang reported that the cars bring in revenue of about \$185,000/yr. and are an integral part of the golf course.

Councilor Shalata stated that the revenue for six years would be almost \$800,000. The cars would more than pay for themselves.

Matt McBurnett, Director of Administrative Services stated that if the governing body chose to lease the cars rather than buying them outright, they would pay either 3.8% or 4.4% interest, which would cost the city an additional \$32,000 or \$45,000. In his opinion, it would be better to take the money to purchase the cars out of capital reserves and have the city pay itself back. There is \$26,000 in the fleet reserves and \$178,612 in the building capital reserves account that could pay for the fleet.

The governing body asked questions regarding fair market value, warranty, and maintenance costs. Mr. Lansang stated that the new cars are fuel injected and therefore, more efficient, getting about 45 mpg, compared to the current 30 mpg.

Based on discussion, staff will make a recommendation to the governing body and present it at the next city council meeting for approval.

ADJOURNMENT

There being no further comments or discussion, the workshop adjourned at 5:56 p.m.

By: _____
Council President

ATTEST:

City Clerk

Mayor